

**TABLE 2
PROPOSED FUNDING SOURCES
FISCAL YEAR 2022**

TASK	FHWA*		FTA (WAVE)**		TOTAL	
	PL-FHWA/FTA	SLS	SEC5307	SLS	PL-FHWA/FTA	SLS TOTAL
TASK 3.1 ADMINISTRATION						
Task 3.1.1 Program Administration and Management	\$60,000	\$15,000	\$6,000	\$1,500	\$66,000	\$16,500
TASK 3.2 DATA COLLECTION AND ANALYSIS						
Task 3.2.1 Database Management / Computer Support	\$36,000	\$9,000			\$36,000	\$9,000
Task 3.2.2 Data Collection	\$35,813	\$8,953	\$4,000	\$1,000	\$39,813	\$9,953
Task 3.2.3 Geographic Information Systems (GIS)	\$28,000	\$7,000			\$28,000	\$7,000
Task 3.2.4 Traffic Data	\$15,000	\$3,750			\$15,000	\$3,750
TASK 3.3 UNIFIED PLANNING WORK PROGRAM (UPWP)						
	\$10,000	\$2,500	\$6,000	\$1,500	\$16,000	\$4,000
TASK 3.4 PUBLIC INVOLVEMENT						
Task 3.4.1 Local Assistance and Coordination (Service)	\$60,000	\$15,000			\$60,000	\$15,000
Task 3.4.2 Elderly and Disadvantaged Transportation Planning	\$18,000	\$4,500			\$18,000	\$4,500
Task 3.4.3 Disadvantaged Business Enterprise (DBE) Participation	\$2,000	\$500	\$6,000	\$1,500	\$8,000	\$2,000
Task 3.4.4 Civil Rights Program (Title VI Reporting)	\$2,000	\$500	\$2,000	\$500	\$4,000	\$1,000
Task 3.4.5 Environmental Justice	\$5,000	\$1,250			\$5,000	\$1,250
Task 3.5 ENVIRONMENTAL MITIGATION AND STREAMLINING						
Task 3.5.1 Air Quality Planning	\$2,500	\$625			\$2,500	\$625
Task 3.5.2 Climate Change and Green House Gas (GHG) Emissions	\$2,500	\$625			\$2,500	\$625
TASK 3.6 TRANSPORTATION SYSTEMS						
Task 3.6.1 Long Range Transportation Plan (LRTP)	\$21,479	\$5,370			\$21,479	\$5,370
Task 3.6.2 Transportation Improvement Program	\$25,000	\$6,250			\$25,000	\$6,250
Task 3.6.3 Public Transportation	\$46,000	\$11,500	\$85,000	\$21,250	\$131,000	\$32,750
Task 3.6.4 Bicycle / Pedestrian Transportation Planning	\$20,000	\$5,000			\$20,000	\$5,000
Task 3.6.5 Freight Planning	\$35,000	\$8,750			\$35,000	\$8,750
Task 3.6.6 Congestion Management Process (CMP) and Safety Programs	\$15,000	\$3,750			\$15,000	\$3,750
Task 3.6.7 The CommuteSmart Mobile Rideshare Program	\$25,000	\$6,250			\$25,000	\$6,250
Task 3.6.8 Transportation System Performance Management and Monitoring	\$18,569	\$4,642			\$18,569	\$4,642
TASK 3.7 EDUCATION AND TRAINING						
	\$15,000	\$3,750	\$11,000	\$2,750	\$26,000	\$6,500
TASK 3.8 DEVELOPMENTS OF REGIONAL IMPACT (DRI), CORRIDOR PROJECTS, AND OTHER STUDIES						
Task 3.8.1 Mobile Area Major Road Plan	\$60,000	\$15,000			\$60,000	\$15,000
CARRYOVER FUNDING***	\$62,250				\$62,250	\$0
TOTAL	\$620,111	\$139,465	\$120,000	\$30,000	\$740,111	\$169,465

*The FHWA PL and FTA 5303 planning funds have been consolidated into PL category for better management and tracking.

**FTA 5307 funds

***MPO's may carry over funds for three (3) years. The oldest unexpended funds will be returned to the funding pool for reallocation. FY 2018 and 2019 Federal carryover funds will be utilized in future UPWPs

**TABLE 3
PROPOSED AGENCY PARTICIPATION
FISCAL YEAR 2022**

TASK	SARPC	WAVE**	CONSULTANTS	Sponsor	TOTAL
TASK 3.1 ADMINISTRATION					
Task 3.1.1 Program Administration and Management	\$75,000	\$7,500			\$82,500
TASK 3.2 DATA COLLECTION AND ANALYSIS					
Task 3.2.1 Database Management / Computer Support	\$45,000	\$0			\$45,000
Task 3.2.2 Data Collection	\$44,766	\$5,000			\$49,766
Task 3.2.3 Geographic Information Systems (GIS)	\$35,000	\$0			\$35,000
Task 3.2.4 Traffic Data	\$18,750	\$0			\$18,750
TASK 3.3 UNIFIED PLANNING WORK PROGRAM (UPWP)					
	\$12,500	\$7,500			\$20,000
TASK 3.4 PUBLIC INVOLVEMENT					
Task 3.4.1 Local Assistance and Coordination (Service)	\$75,000	\$0			\$75,000
Task 3.4.2 Elderly and Disadvantaged Transportation Planning	\$22,500	\$0			\$22,500
Task 3.4.3 Disadvantaged Business Enterprise (DBE) Participation	\$2,500	\$7,500			\$10,000
Task 3.4.4 Civil Rights Program (Title VI Reporting)	\$2,500	\$2,500			\$5,000
Task 3.4.5 Environmental Justice	\$6,250	\$0			\$6,250
Task 3.5 ENVIRONMENTAL MITIGATION AND STREAMLINING					
Task 3.5.1 Air Quality Planning	\$3,125	\$0			\$3,125
Task 3.5.2 Climate Change and Green House Gas (GHG) Emissions	\$3,125	\$0			\$3,125
TASK 3.6 TRANSPORTATION SYSTEMS					
Task 3.6.1 Long Range Transportation Plan (LRTP)	\$26,849	\$0			\$26,849
Task 3.6.2 Transportation Improvement Program	\$31,250	\$0			\$31,250
Task 3.6.3 Public Transportation	\$57,500	\$106,250			\$163,750
Task 3.6.4 Bicycle / Pedestrian Transportation Planning	\$25,000	\$0			\$25,000
Task 3.6.5 Freight Planning	\$43,750	\$0			\$43,750
Task 3.6.6 Congestion Management Process (CMP) and Safety Programs	\$18,750	\$0			\$18,750
Task 3.6.7 The CommuteSmart Mobile Rideshare Program	\$31,250	\$0			\$31,250
Task 3.6.8 Transportation System Performance Management and Monitoring	\$23,211	\$0			\$23,211
TASK 3.7 EDUCATION AND TRAINING					
	\$18,750	\$13,750			\$32,500
TASK 3.8 DEVELOPMENTS OF REGIONAL IMPACT (DRI), CORRIDOR P ECTS, AND OTHER STUDIES					
Task 3.8.1 Mobile Area Major Road Plan			\$75,000	SARPC	\$75,000
CARRYOVER FUNDING***	62,250				\$62,250
TOTAL	\$684,576	\$150,000	\$75,000		\$909,576

*The FHWA PL and FTA 5303 planning funds have been consolidated into PL category for better management and tracking.

**FTA 5307 funds

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