

2012-2016 TRANSPORTATION IMPROVEMENT PROGRAM
 SURFACE TRANSPORTATION PROJECTS WITH
 ATTRIBUTABLE FUNDS BY YEAR
 as of 8/25/15

STP ATTRIBUTABLE PROJECT	TYPE WORK	ALDOT ID #	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
1. Zeigler Boulevard, Forest Hill Dr to Athey Rd (Additional lanes)	Right-of-Way	A 100045453	\$ 2,000,000							
	Utilities	P 100043178								
	Construction	P 100037215								14,058,000
2. Schillinger Road, US 98 to Howells Ferry Rd. (Additional lanes, includes grade separation at IC RR)	Right-of-Way	A 100040609								
	Utilities	A 100040610								
	Construction	A 100040611								
3. Schillinger Road, US98 to Lott Rd (Additional Lanes)	Right-of-Way	A 100046889	608,326							
	Utilities	P 100046890								
	Construction	P 100046891								5,200,000
4. Zeigler Boulevard, Cody Rd to Schillinger Rd (Additional Lanes)	Right-of-Way	P 100046893	1,050,000							
	Utilities	P 100046894								379,596
	Construction	P 100046895								4,195,000
5. McDonald Road, North of I-10 to Old Pascagoula Rd (Additional Lanes)	PE	A 100052447								
	Right-of-Way	P 100052448								1,000,000
	Utilities	P 100052449								700,000
	Construction	P 100052450								4,800,000
6. Dauphin Street, Sage Ave to Springhill Memorial Hospital (Additional Lanes)	PE	A 100052457								
	Right-of-Way	P 100052458								270,400
	Utilities	P 100052459								280,766
	Construction	P 100052460								3,649,959
7. Three Notch Road, Schillinger Rd to McDonald Rd (Additional Lanes)	PE	P 100052461								
	Right-of-Way	P 100052462								280,000
	Utilities	P 100052463								914,955
	Construction	P 100052464								489,592 4,589,895
8. McGregor Avenue, Dauphin St to Airport Blvd (Additional Lane)	PE	A 100052468								
	Right-of-Way	P 100052600								2,500,000
	Utilities	P 100052601								1,500,000
	Construction	P 100052602								3,382,411
9. Zeigler Boulevard, Schillinger Rd to Tanner Williams Rd (Additional Lanes)	PE	A 100055880								
	Right-of-Way	P 100055881								1,880,000
	Utilities	P 100055882								1,120,000
	Construction	P 100055883								5,000,000
10. Three Notch Road, McDonald Rd to Ben Hamilton Rd (Additoinal Lanes)	PE	P 100052465						340,860		
	Right-of-Way	P 100052594								1,034,755
	Utilities	P 100052595								501,407
	Construction	P 100052596								5,014,074
11. Three Notch Road, Ben Hamilton Rd to Dawes Rd (Additional Lanes)	PE	P 100052466						340,860		
	Right-of-Way	P 100052597								1,034,755
	Utilities	P 100052598								501,407
	Construction	P 100052599								5,014,074
12. McFarland Road, Old Pascagoula Rd to Three Notch Rd (New Alignment)	PE	P 100059788			2,500,000					
	Right-of-Way	P 100059789								6,000,000
	Utilities	P 100059790								2,472,722
	Construction	P 100059791								13,496,943
TOTAL STP ALLOCATED			\$ 3,658,326	\$ 27,602,996	\$ 18,973,136	\$ 0	\$ 13,034,955	21,730,873	13,100,473	
FUNDS AVAILABLE (includes match)	Carry-over from prior years		\$ 27,915,134	\$ 32,838,856	\$ 13,817,909	\$ 3,426,821	\$ 12,008,870	7,555,964	(5,592,860)	
	Annual Allocation		8,582,049	8,582,049	8,582,049	8,582,049	8,582,049	8,582,049	8,582,049	
	Total Available		36,497,183	41,420,905	22,399,958	12,008,870	20,590,919	16,138,013	2,989,188	
	Balance		\$ 32,838,856	\$ 13,817,909	\$ 3,426,821	\$ 12,008,870	\$ 7,555,964	(5,592,860)	*****	